

**COMISIÓN DE RADIO Y TELEVISIÓN DE TABASCO\***  
**PROGRAMA ANUAL DE ADQUISICIONES**  
EJERCICIO FISCAL 2025

Fecha de elaboración: 09/01/2025

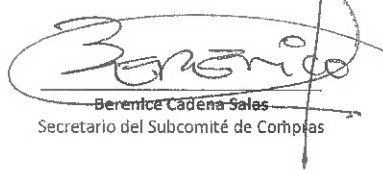
Descripción	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
152801 Recursos Federales, Ramo 28. Participaciones a Entidades Federativas y Municipios, Participaciones	442,282.00	529,282.00	668,637.34	414,282.34	414,282.34	424,282.00	424,282.00	576,282.34	424,282.00	472,154.74	440,282.34	424,278.00	5,654,609.44
<b>Gasto Corriente</b>	<b>442,282.00</b>	<b>529,282.00</b>	<b>668,637.34</b>	<b>414,282.34</b>	<b>414,282.34</b>	<b>424,282.00</b>	<b>424,282.00</b>	<b>576,282.34</b>	<b>424,282.00</b>	<b>472,154.74</b>	<b>440,282.34</b>	<b>424,278.00</b>	<b>5,654,609.44</b>
1000 Servicios personales	266,062.00	266,062.00	266,062.00	266,062.00	266,062.00	266,062.00	266,062.00	367,062.00	266,062.00	266,062.00	266,062.00	266,062.00	3,293,744.00
<b>Partida Descentralizada</b>	<b>266,062.00</b>	<b>266,062.00</b>	<b>266,062.00</b>	<b>266,062.00</b>	<b>266,062.00</b>	<b>266,062.00</b>	<b>266,062.00</b>	<b>367,062.00</b>	<b>266,062.00</b>	<b>266,062.00</b>	<b>266,062.00</b>	<b>266,062.00</b>	<b>3,293,744.00</b>
Licitación Pública	266,062.00	266,062.00	266,062.00	266,062.00	266,062.00	266,062.00	266,062.00	367,062.00	266,062.00	266,062.00	266,062.00	266,062.00	3,293,744.00
14401 Cuotas para el seguro de vida del personal civil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101,000.00	0.00	0.00	0.00	0.00	101,000.00
15401 Prestaciones establecidas por condiciones generales de trabajo o contratos colectivos de trabajo	266,062.00	266,062.00	266,062.00	266,062.00	266,062.00	266,062.00	266,062.00	266,062.00	266,062.00	266,062.00	266,062.00	266,062.00	3,192,744.00
<b>2000 Materiales y suministros</b>	<b>88,136.00</b>	<b>88,136.00</b>	<b>288,040.00</b>	<b>88,136.00</b>	<b>88,136.00</b>	<b>88,136.00</b>	<b>88,136.00</b>	<b>88,136.00</b>	<b>88,136.00</b>	<b>88,136.00</b>	<b>88,136.00</b>	<b>88,132.00</b>	<b>1,257,532.00</b>
<b>Partida Descentralizada</b>	<b>88,136.00</b>	<b>88,136.00</b>	<b>288,040.00</b>	<b>88,136.00</b>	<b>88,136.00</b>	<b>88,136.00</b>	<b>88,136.00</b>	<b>88,136.00</b>	<b>88,136.00</b>	<b>88,136.00</b>	<b>88,136.00</b>	<b>88,132.00</b>	<b>1,257,532.00</b>
Licitación Simplificada y Adjudicación Directa	88,136.00	88,136.00	288,040.00	88,136.00	88,136.00	88,136.00	88,136.00	88,136.00	88,136.00	88,136.00	88,136.00	88,132.00	1,257,532.00
21101 Materiales y útiles de oficina	0.00	0.00	102,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102,040.00
21601 Material de limpieza	0.00	0.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00
26103 Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales	88,136.00	88,136.00	66,000.00	88,136.00	88,136.00	88,136.00	88,136.00	88,136.00	88,136.00	88,136.00	88,136.00	88,132.00	1,035,492.00
<b>3000 Servicios generales</b>	<b>88,084.00</b>	<b>175,084.00</b>	<b>114,535.34</b>	<b>60,084.34</b>	<b>60,084.34</b>	<b>70,084.00</b>	<b>70,084.00</b>	<b>121,084.34</b>	<b>70,084.00</b>	<b>117,956.74</b>	<b>86,084.34</b>	<b>70,084.00</b>	<b>1,103,333.44</b>
<b>Partida Descentralizada</b>	<b>88,084.00</b>	<b>175,084.00</b>	<b>114,535.34</b>	<b>60,084.34</b>	<b>60,084.34</b>	<b>70,084.00</b>	<b>70,084.00</b>	<b>121,084.34</b>	<b>70,084.00</b>	<b>117,956.74</b>	<b>86,084.34</b>	<b>70,084.00</b>	<b>1,103,333.44</b>
Licitación Simplificada y Adjudicación Directa	88,084.00	175,084.00	114,535.34	60,084.34	60,084.34	70,084.00	70,084.00	121,084.34	70,084.00	117,956.74	86,084.34	70,084.00	1,103,333.44
32701 Patentes, derechos de autor, regalías y otros	20,250.00	20,250.00	20,250.00	20,250.00	20,250.00	20,250.00	20,250.00	20,250.00	20,250.00	20,250.00	20,250.00	20,250.00	243,000.00
33602 Otros Servicios Comerciales	7,834.00	7,834.00	7,834.00	7,834.00	7,834.00	7,834.00	7,834.00	7,834.00	7,834.00	7,834.00	7,834.00	7,834.00	94,008.00
33801 Servicios de vigilancia	0.00	0.00	42,000.00	0.00	0.00	42,000.00	0.00	0.00	42,000.00	0.00	0.00	42,000.00	168,000.00
33903 Servicios Integrales	0.00	100,000.00	0.00	22,000.34	32,000.34	0.00	0.00	0.00	0.00	89,872.74	33,000.34	0.00	276,873.76
34501 Seguro de bienes patrimoniales	0.00	47,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,000.00
35201 Mantenimiento y conservación de mobiliario y equipo de administración	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,000.34	0.00	0.00	0.00	0.00	68,000.34
35501 Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluviales	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00	0.00	60,000.00
35701 Mantenimiento y conservación de maquinaria y equipo	60,000.00	0.00	44,451.34	0.00	0.00	0.00	42,000.00	0.00	0.00	0.00	0.00	0.00	146,451.34
<b>Total general</b>	<b>442,282.00</b>	<b>529,282.00</b>	<b>668,637.34</b>	<b>414,282.34</b>	<b>414,282.34</b>	<b>424,282.00</b>	<b>424,282.00</b>	<b>576,282.34</b>	<b>424,282.00</b>	<b>472,154.74</b>	<b>440,282.34</b>	<b>424,278.00</b>	<b>5,654,609.44</b>

Autorizó




**Karla Rubí Hernández Acosta**  
Presidente del Subcomité de Compras

Elaboró



**Berenice Cadena Salas**  
Secretario del Subcomité de Compras

Vo. Bo.



**Arianna Cristal Aguilar Hernández**  
Primer Vocal del Subcomité de Compras